



Annual Work Plan

Maldives - Male

Project: 00115707
 Project Title: Enhancing UNDP Engagement
 Year: 2021

Report Date: 16/3/2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00113189 Enhancing Engagement	Engagement on Climate Change	1/1/2019	31/12/2020	UNDP	04000	UNDP	71400	Contractual Services - Individ	57,283.00
				UNDP	04000	UNDP	71600	Travel	5,000.00
				UNDP	30000	MDV-Damas	71600	Travel	4,640.00
				UNDP	30000	MDV-Jum.MS	71600	Travel	5,000.00
				UNDP	30000	MDV-Na'ya	71600	Travel	2,000.00
				UNDP	04000	UNDP	72100	Contractual Services-Companies	0.00
				UNDP	30000	MDV-VAM	72300	Materials & Goods	2,360.00
				UNDP	04000	UNDP	73500	Reimbursement Costs	2,000.00
				UNDP	04000	UNDP	74200	Audio Visual&Print Prod Costs	1,000.00
				UNDP	04000	UNDP	74500	Miscellaneous Expenses	1,000.00
				UNDP	30000	MDV-Na'ya	74500	Miscellaneous Expenses	1,000.00
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	1,000.00
	Engagement with Private Sector	1/1/2019	31/12/2020	UNDP	30000	MDV-D.R.G.	71300	Local Consultants	8,145.00
				UNDP	30000	MDV-SthFdn	71300	Local Consultants	2,000.00
				UNDP	04000	UNDP	72100	Contractual Services-Companies	25,000.00
				UNDP	30000	Ooredoo	72100	Contractual Services-Companies	8,373.97
				UNDP	30000	MDV-D.R.G.	72100	Contractual Services-Companies	26,727.00
				UNDP	30000	S.B.I	72100	Contractual Services-Companies	9.58
				UNDP	30000	MDV-VAM	72100	Contractual Services-Companies	724.00
				UNDP	30000	MDV-MAWC	72100	Contractual Services-Companies	2,299.66
				UNDP	30000	MDV-Allied	72100	Contractual Services-Companies	13,373.63
				UNDP	30000	MDV-ALIA	72100	Contractual Services-Companies	191.00
				UNDP	30000	MDV-D.R.G.	73500	Reimbursement Costs	1,000.00
				UNDP	30000	MDV-D.R.G.	75100	Facilities & Administration	1,936.00
UNDP	30000	MDV-D.R.G.	75700	Training, Workshops and Confer	17,064.00				
UNDP	30000	MDV-SthFdn	75700	Training, Workshops and Confer	1,200.00				
TOTAL								190,326.84	



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GRAND TOTAL

190,326.84